

## **Cabinet Forward Plan**

This plan gives notice of decisions that [Cabinet](#) is expecting to take over the next few months. It also gives, except in cases of urgency, at least 28 days notice of all “Key Decisions” that will be taken. “Key Decisions” are decisions about “executive” functions that will:-

- A) result in the Council incurring expenditure or making savings of £100,000 or more (revenue), and/or £250,000 or more (capital); and/or
- B) be significant in terms of the effects on communities living or working in an area comprising two or more wards of the Borough.

We have to take some Cabinet decisions in private because they deal with confidential or “exempt” information. That is information described in one or more of the following categories set out in Schedule 12A of the Local Government Act 1972.

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under the authority
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals an authority proposes;
  - a. to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
  - b. to make an order or direction under any enactment
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of a crime

If we intend to take a decision in private, we will tell you why in the plan below. If you disagree with our reasons, you can tell us why using the contact details below. We will respond to you directly and will publish our response in the meeting agenda. If we have published the meeting agenda before we can respond, we will respond verbally at the meeting and record the response in the minutes.

You can find more information about Cabinet, Cabinet Members and their portfolios, agendas, reports and minutes [here](#).

More information on Cabinet procedures, executive functions, Key Decisions, urgent decisions and access to information is available in our [Constitution](#).

Report Title	Description	Portfolio	Intended Decision Taker and Date	Overview & Scrutiny Committee	Wards Affected	Reason for Determining in Private Session (if applicable)	Key Decision Yes/No
Walley's Quarry Odour Issues	To consider an update on Walley's Quarry	Environment and Recycling	Cabinet – 6 September 2022	Health, Wellbeing and Environment	All Wards	N/A	N
Quarter 1 Budget & Performance report	To receive the Q1 Finance & Performance Report	Finance, Town Centres & Growth	Cabinet – 6 September 2022	Finance, Assets & Performance	All Wards	N/A	Y
The Council Plan	To consider approval of the Council Plan	One Council, People and Partnerships	Cabinet – 6 September 2022	Finance, Assets & Performance	All Wards	N/A	N
HVO Alternative Fuels	To consider a report on alternate fuels	Environment and Recycling	Cabinet – 6 September 2022	Health, Wellbeing and Environment	All Wards	N/A	N
Proposed Compulsory Purchase of 12 Cheddar Drive, Newcastle under Lyme	To consider a report on the proposed purchased of a property at 12 Cheddar Drive	Community Safety and Wellbeing	Cabinet – 6 September 2022	Finance, Assets & Performance	Silverdale	N/A	N
Disabled Facilities Grant Service	To consider a report on the Disabled Facilities Grant Service from April 2023	Community Safety and Wellbeing	Cabinet – 6 September 2022	Health, Wellbeing and Environment	All Wards	N/A	Y
Borough Local	To consider a report on the	Strategic	Special	Economy & Place	All Wards	N/A	Y

Plan – next stage	next stage of the Borough Local Plan	Planning	Cabinet – 4 October				
Shared Prosperity Fund - grant	To consider a report on the acceptance of a grant under the Shared Prosperity Fund	Finance, Town Centres and Growth	Cabinet – 18 October	Finance, Assets and Performance	All Wards	N/A	Y
Town Deal for Kidsgrove	To consider a report on the next steps in the delivery of the Town Deal project for Kidsgrove	One Council, People and Partnerships	Cabinet – 18 October	Economy & Place	All Kidsgrove Wards	N/A	Y
Town Deal for Newcastle under Lyme	To consider a report on the next steps in the delivery of the Town Deal project for Newcastle under Lyme	One Council, People and Partnerships	Cabinet – 18 October	Economy & Place	All Newcastle Wards	N/A	Y
Walleys Quarry Odour Issues	To consider an update report on Walleys Quarry	Strategic Planning, One Council, People and Partnerships	Cabinet – 18 October	Health, Wellbeing and Environment	All Wards	N/A	Y
Kidsgrove Sports Centre	To consider an update report on the Kidsgrove Sports Centre project	One Council, People and Partnerships	Cabinet – 18 October	Health, Wellbeing and Environment	All Kidsgrove Wards	N/A	Y
MTFS 2023/24	To consider a report on the MTFS 2023/24	Finance, Town Centres and Growth	Cabinet - - 8 November	Finance, Assets and Performance	All Wards	N/A	Y
Quarter 2 Budget & Performance report	To receive the Q2 Finance & Performance Report	Finance, Town Centres and Growth	Cabinet - - 8 November	Finance, Assets and Performance	All Wards	N/A	Y
York Place contract	To consider a report on the award of the contract for York Place	Finance, Town Centres and Growth	Cabinet - - 8 November	Economy and Place	All Wards	N/A	Y
Multi Storey Car Park, Newcastle under Lyme	To consider a report on the award of the contract for the car park in Newcastle under	Finance, Town Centres and Growth	Cabinet – 8 November	Economy and Place	All Wards	N/A	Y

contract	Lyme						
Future High Streets Fund	To consider an update on projects funded by the Future High Streets project	Finance, Town Centres and Growth	Cabinet - - 8 November	Economy and Place	All Wards	N/A	Y